# *Pielikums nr. 5: oriģinālsatura stundu un budžeta izpilde LTV1 un LTV7*

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| **Oriģinālsatura stundu un budžeta izpilde** | |  | | |  | |  |
| **Ziņas** | **2021. g. fakts** | **2022. g.  plāns** | **2022. g. fakts** |  | |
| LTV1, stundas | 955.1 | 1015.4 | 1004.6 |  | |
| LTV7, stundas | 125.0 | 160.9 | 219.6 |  | |
| LTV1, EUR | 2,380,486 | 2,974,262 | 2,916,426 |  | |
| LTV7, EUR | 288,859 | 0 | 0 |  | |
| Citi kanāli, EUR | 140,855 |  |  |  | |
| **LTV1+LTV7, stundas** | **1080.2** | **1176.4** | **1224.2** |  | |
| **LTV1+LTV7, EUR** | **2,810,200** | **2,974,262** | **2,916,426** |  | |
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| **Informatīvi analītiskās programmas** | **2021. g. fakts** | **2022. g.  plāns** | **2022. g. fakts** |  | |
| LTV1, stundas | 788.3 | 859.1 | 890.4 |  | |
| LTV7, stundas | 134.6 | 62.4 | 102.5 |  | |
| LTV1, EUR | 1,315,218 | 1,559,701 | 1,440,307 |  | |
| LTV7, EUR | 26,741 | 0 | 0 |  | |
| Citi kanāli, EUR | 108,790 |  |  |  | |
| **LTV1+LTV7, stundas** | **922.9** | **921.5** | **993.0** |  | |
| **LTV1+LTV7, EUR** | **1,450,749** | **1,559,701** | **1,440,307** |  | |
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| **Pētnieciskie raidījumi** | **2021. g. fakts** | **2022. g.  plāns** | **2022. g. fakts** |  | |
| LTV1, stundas | 125.0 | 118.8 | 116.6 |  | |
| LTV7, stundas | 23.3 | 4.0 | 5.6 |  | |
| LTV1, EUR | 426,220 | 514,518 | 469,156 |  | |
| LTV7, EUR | 39,705 | 0 | 0 |  | |
| Citi kanāli, EUR | 0 |  |  |  | |
| **LTV1+LTV7, stundas** | **148.2** | **122.8** | **122.1** |  | |
| **LTV1+LTV7, EUR** | **465,926** | **514,518** | **469,156** |  | |
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| **Vērtību orientējošie, kultūras raidījumi** | **2021. g. fakts** | **2022. g.  plāns** | **2022. g. fakts** |  | |
| LTV1, stundas | 383.3 | 373.9 | 343.3 |  | |
| LTV7, stundas | 14.9 | 0.5 | 7.4 |  | |
| LTV1, EUR | 1,777,996 | 1,245,885 | 1,210,361 |  | |
| LTV7, EUR | 3,586 | 0 | 0 |  | |
| Citi kanāli, EUR | 32,667 |  |  |  | |
| **LTV1+LTV7, stundas** | **398.1** | **374.3** | **350.7** |  | |
| **LTV1+LTV7, EUR** | **1,814,249** | **1,245,885** | **1,210,361** |  | |

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| **Izglītojošie un zinātnes raidījumi** | **2021. g. fakts** | **2022. g.  plāns** | **2022. g. fakts** |  |
| LTV1, stundas | 212.0 | 225.2 | 247.2 |  |
| LTV7, stundas | 17.4 | 32.8 | 42.9 |  |
| LTV1, EUR | 992,712 | 1,141,452 | 1,034,528 |  |
| LTV7, EUR | 0 | 0 | 0 |  |
| Citi kanāli, EUR | 390 |  |  |  |
| **LTV1+LTV7, stundas** | **229.4** | **258.0** | **290.1** |  |
| **LTV1+LTV7, EUR** | **993,102** | **1,141,452** | **1,034,528** |  |
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| **Bērnu, pusaudžu un jauniešu raidījumi** | **2021. g. fakts** | **2022. g.  plāns** | **2022. g. fakts** |  |
| LTV1, stundas | 115.1 | 48.5 | 98.4 |  |
| LTV7, stundas | 18.7 | 35.5 | 44.7 |  |
| LTV1, EUR | 733,281 | 420,641 | 312,427 |  |
| LTV7, EUR | 0 | 25,536 | 39,879 |  |
| Citi kanāli, EUR | 138,174 |  |  |  |
| **LTV1+LTV7, stundas** | **133.7** | **84.0** | **143.1** |  |
| **LTV1+LTV7, EUR** | **871,454** | **446,178** | **352,306** |  |
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| **Sporta raidījumi** | **2021. g. fakts** | **2022. g.  plāns** | **2022. g. fakts** |  |
| LTV1, stundas | 157.6 | 200.4 | 158.1 |  |
| LTV7, stundas | 1108.8 | 1124.5 | 1420.8 |  |
| LTV1, EUR | 324,338 | 424,566 | 433,849 |  |
| LTV7, EUR | 1,957,910 | 1,614,315 | 1,564,709 |  |
| Citi kanāli, EUR | 82,396 |  |  |  |
| **LTV1+LTV7, stundas** | **1266.5** | **1324.8** | **1578.9** |  |
| **LTV1+LTV7, EUR** | **2,364,643** | **2,038,882** | **1,998,559** |  |
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| **Izklaidējošie raidījumi** | **2021. g. fakts** | **2022. g.  plāns** | **2022 .g. fakts** |  |
| LTV1, stundas | 200.7 | 245.4 | 244.3 |  |
| LTV7, stundas | 54.6 | 5.2 | 8.7 |  |
| LTV1, EUR | 661,153 | 970,047 | 1,002,886 |  |
| LTV7, EUR | 30,265 | 0 | 0 |  |
| Citi kanāli, EUR | 4,586 |  |  |  |
| **LTV1+LTV7, stundas** | **255.3** | **250.6** | **253.0** |  |
| **LTV1+LTV7, EUR** | **696,005** | **970,047** | **1,002,886** |  |

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| **Mūzika** | **2021. g. fakts** | **2022. g.  plāns** | **2022. g. fakts** | |  |
| LTV1, stundas | 51.6 | 62.4 | 82.9 | |  |
| LTV7, stundas | 2.3 | 0.0 | 4.9 | |  |
| LTV1, EUR | 286,779 | 218,619 | 242,546 | |  |
| LTV7, EUR | 0 | 0 | 0 | |  |
| Citi kanāli, EUR | 0 |  |  | |  |
| **LTV1+LTV7, stundas** | **54.0** | **62.4** | **87.8** | |  |
| **LTV1+LTV7, EUR** | **286,779** | **218,619** | **242,546** | |  |
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| **Satura kategoriju raidapjomu un budžetu izpilde** | | | | | |  |  |
|  | **2021. g. fakts** | **2022. g.  plāns** | **2022. g. fakts** | |  |
| LTV1, stundas | 2,988.8 | 3,149.2 | 3,185.9 | |  |
| LTV7, stundas | 1,499.6 | 1,425.8 | 1,857.1 | |  |
| LTV1, EUR | 8,898,182 | 9,469,692 | 9,062,487 | |  |
| LTV7, EUR | 2,347,067 | 1,639,852 | 1,604,588 | |  |
| Citi kanāli, EUR | 507,858 | 668,777 | 619,023 | |  |
| **LTV1+LTV7, stundas** | **4,488.4** | **4,574.9** | **5,043.0** | |  |
| **LTV1+LTV7, EUR** | **11,753,107** | **11,778,321** | **11,286,099** | |  |
| **LTV Ekranizējumi, stundas** | **3,423.6** | **3,638.8** | **3,352.7** | |  |
| **LTV Ekranizējumi, EUR** | **1,614,105** | **1,520,000** | **1,622,360** | |  |
| **Raidījumu pieejamības nodrošināšana** | **183,800** | **206,741** | **195,492** | |  |
| **LTV satura kategorijas kopā, EUR** | **13,551,012** | **13,505,061** | **13,103,951** | |  |
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| **LTV kanālu raidapjomi 2022. gadā** |  |  |  | |  |
| **Kategorija** | **LTV1** | | **LTV7** | | |
| **Plāns** | **Fakts** | **Plāns** | **Fakts** | |
| Oriģinālsaturs | 3149.2 | 3185.9 | 1425.8 | 1857.1 | |
| Ekranizējumi | 1965.3 | 1753.3 | 1673.5 | 1599.4 | |
| Atkārtojumi | 3024.5 | 3342.8 | 5163.5 | 4758.0 | |
| Pašreklāma | 596.8 | 455.8 | 474.7 | 526.0 | |
| Paziņojumi (kultūras un sociālie) | 24.3 | 22.2 | 22.5 | 19.4 | |
| **Kopā** | **8760.0** | **8760.0** | **8760.0** | **8760.0** | |